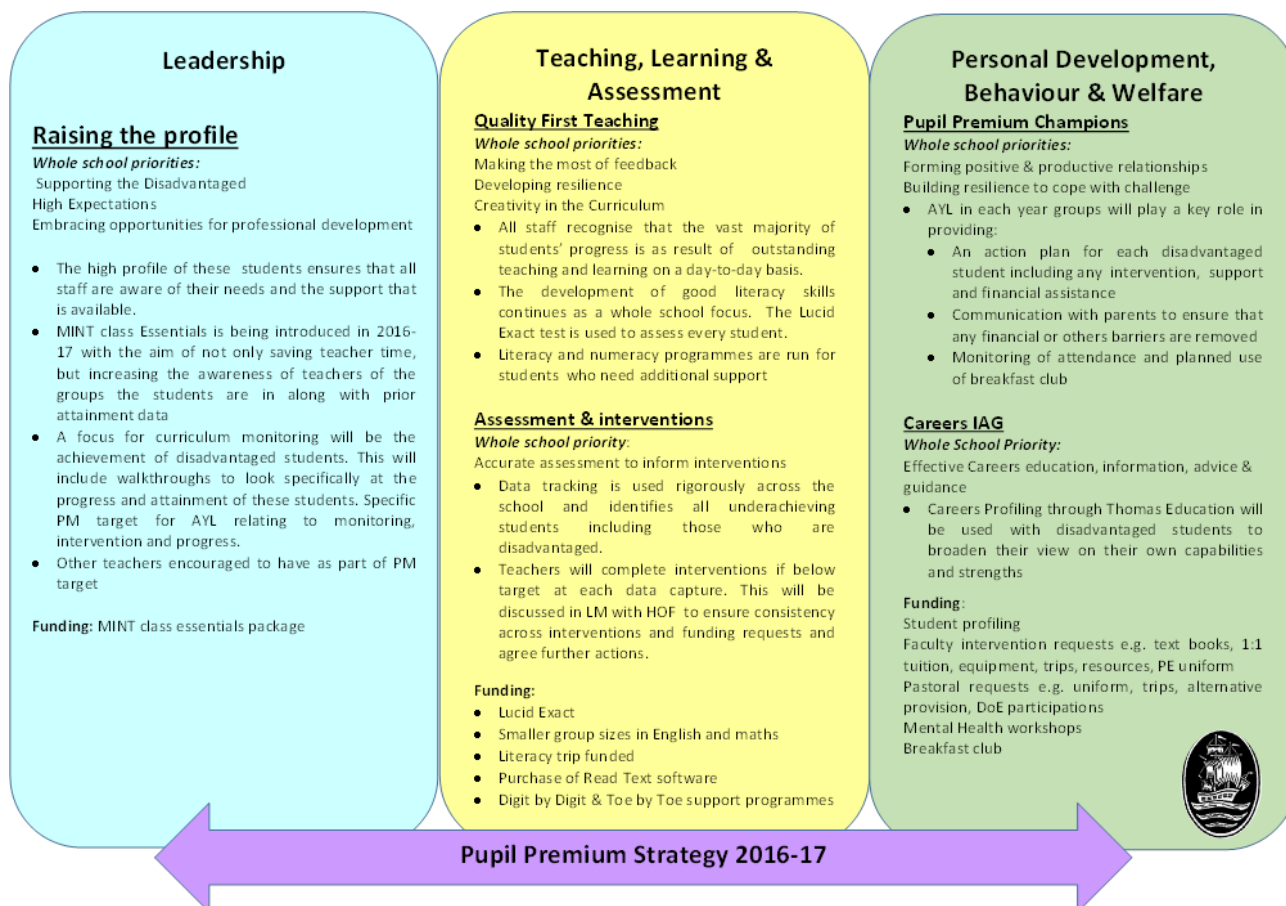


Pupil Premium 2016-17

In 2016-17, pupil premium funding will remain at £935 per student and will continue to be allocated for every student registered for free school meals, either currently or at any time in the past six years and to any looked after child. This aims to pick up those families that oscillate along the borderline of poverty. At initial count, this applies to 103 (Yr 7 – 11 disadvantaged students) of our 2016-17 student body. Additionally, children previously in care are allocated an additional £1900 per student and £300 for children with parents in the armed forces. The school will therefore be allocated somewhere in the region of £104,205 that will contribute to improving the outcomes of these students.

Main Areas of Focus for 2016-17

The school has been using similar strategies for a number of years to improve the outcomes of disadvantaged students. While, the outcomes have been good year on year, there was a need to reflect on the current strategies and review them in detail for 2016-17. Additionally, the school is keen to ensure the new strategies are linked to the school priorities thereby ensuring they are fully embedded into the whole school strategy.



Therefore In 2016-17, we aim to spend the pupil premium funding on the following activities although these will be reviewed throughout the year to ensure the most appropriate and effective use of the funding through the academic year

Proposed spending of the Pupil Premium funding 2016-17		
Strategy	Cost (Estimated)	Intended impact of strategy
Transition support teaching, smaller class sizes where appropriate, SLT lead, AYL time, admin time,	£76805	Greater support in lessons, in depth tracking & monitoring of forecasted outcomes, 'champion' for each student to ensure all possible interventions explored, increased communication with parents.
Faculty Intervention requests (via Curriculum funding requests April / May 2016)	£7650	All financial barriers removed. Students attend all trips and have all equipment needed to access the curriculum as any other student would do.
Year Intervention Plans	£1500	
Mental Health workshops	£1000	Students feel supported and able to access the curriculum with a 'can do' attitude
Literacy trips	£500	Students increase their own literary range and access to books
DoE payments	£500	Students can access DoE
Student Profiling	£2500	Allows for students to understand their strengths and weaknesses and identify their potential with a goal of meeting it
Breakfast for 20 students with <92% attendance	£5000	Attendance for identified group of students improves
Auxiliary Aids	£750	Allows all students to access curriculum
Mint Class	£1000	Increases awareness with all staff
Lucid Exact	£1000	Ensures all students have access to exam concessions where appropriate and staff are aware of ability
Alternative Provision (ref PSCIP)	£6000	Provides small group of students with the opportunity to attend a more appropriate provision
Total =	£104,205	All these lead to improved outcomes for Disadvantaged students

The Pupil Premium strategy is reviewed through the year as part of the school's commitment to self-evaluation and review with adjustments through the year with a full scale annual review. Governors monitor the strategy on a termly basis.